

CLERK'S OFFICE  
**APPROVED**

Date: 2-1-11

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Public Transportation Department  
For Reading: January 11, 2011

ANCHORAGE, ALASKA  
AR NO. 2011-19

A RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION ONE HUNDRED FOUR THOUSAND SIX HUNDRED SIXTY-TWO DOLLARS (\$4,104,662) AND A CONTRIBUTION OF EIGHTY-TWO THOUSAND NINETY-THREE DOLLARS (\$82,093) FROM THE 2010 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, FIVE HUNDRED FIFTY-TWO THOUSAND DOLLARS (\$552,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2010 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE.

WHEREAS, the Municipality of Anchorage periodically applies for and receives FTA grants for capital, operational and other purposes in connection with operation of its transit system; now, therefore,

**THE ANCHORAGE ASSEMBLY RESOLVES:**

**Section 1.** That the Administration is authorized to accept 2010 FTA Section 5307 grants.

**Section 2.** That the sum of Four Million One Hundred Four Thousand Six Hundred Sixty-two Dollars (\$4,104,662) is hereby accepted and appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485), Public Transportation Department, to fund the purchase of Public Transportation capital items and maintenance costs.

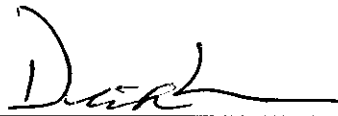
**Section 3.** That Eighty-two Thousand Ninety-three Dollars (\$82,093) from the Areawide General Fund (101), Public Transportation Department 2010 Operating Budget, is hereby appropriated as a contribution to the Public Transportation Capital Fund (485), Public Transportation Department, to fund the support of Municipal Central Service Agencies to this grant.

**Section 4.** That a grant in the amount of Five Hundred Fifty-two Thousand Dollars (\$552,000) from the Federal Transit Administration is appropriated to the Federal Categorical Grants Fund (241), Public Transportation Department, to fund ADA transportation service and a transportation skills assessment center providing a travel training program for people with disabilities and for senior citizens and maintenance of bus stop and transit facilities.

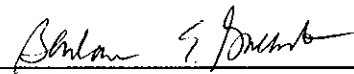
**Section 5.** That the sum of Eighty-eight Thousand Dollars (\$88,000) is contributed from 2010 Operating Budget, Areawide General Fund (101), Public Transportation Department, to the Federal Categorical Grants Fund (241), Public Transportation Department, to match a transportation skills assessment center and travel training program for people with disabilities and for senior citizens and purchase of ADA transportation service.

**Section 6.** That this resolution shall take effect immediately upon passage and approval by the Municipal Assembly of Anchorage.

PASSED AND APPROVED by the Anchorage Assembly this 1<sup>st</sup> day of February, 2011.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Public Transportation - \$4,826,755



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 38-2011

Meeting Date: January 11, 2011

**From:** Mayor

**Subject:** THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION ONE HUNDRED FOUR THOUSAND SIX HUNDRED SIXTY-TWO DOLLARS (\$4,104,662) AND A CONTRIBUTION OF EIGHTY-TWO THOUSAND NINETY-THREE DOLLARS (\$82,093) FROM THE 2010 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, FIVE HUNDRED FIFTY-TWO THOUSAND DOLLARS (\$552,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2010 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE.

The ADA Operating Assistance portion provides \$352,000 in grant funds requiring a local match of \$88,000. The local match will be contributed from the Public Transportation Department's 2010 approved Operating Budget. This portion of the grant will fund purchased ADA service and the operation of a Transportation Skills Assessment and Travel Training program to ensure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner. The transit bus stop and other facilities maintenance portion provides \$200,000 in grant funds and requires a local match of \$50,000. In-kind support to facilities maintenance from the 2011 Operating Budget of the Public Transportation Department will provide this required local match.

The capital assistance portion provides \$4,104,662 in grant funds and requires a local match of \$1,026,166. In-kind support to fleet maintenance will provide \$712,250 of the required local match. The remaining \$313,916 will be provided from 2009 General Obligations Bonds approved by voters and direct and legislative grants. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, replacement of up to 10 paratransit vehicles, fleet improvements, automated operating systems, passenger shelters, IT hardware and software, and fleet support vehicles and equipment. The contribution of \$82,093 is to fund the support of Municipal Central Service Agencies to this grant. It will be funded from the Public Transportation Department's 2010 Operating Budget.

AM Appropriation of 2010 FTA Section 5307 Capital Assistance Grant

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The budget detail is as follows:

Account Number	Account Name	Amount
<b><u>Revenues:</u></b>		
485-6267-9331-BP2010	Federal Grant Revenue –Direct	\$4,104,662
485-6267-9601-BP2010	Contributions from Other Funds	82,093
	Total	\$4,186,755
241-623910G-9331-BP2010	Federal Grant Revenue –Direct	\$ 200,000
241-623810G-9331-Bp2010	Federal Grant Revenue –Direct	352,000
241-623810G-9601-BP2010	Contributions from Other Funds	88,000
	Total	\$ 640,000
<b><u>Expenditures:</u></b>		
485-6267-3101-BP2010	Professional Services	\$ 55,000
485-6267-5302-BP2010	Infrastructure - Any Cost	240,000
485-6267-5401-BP2010	Equipment	280,662
485-6267-5403-BP2010	Vehicles	480,000
485-6267-5411-BP2010	Computer HW Purchases >\$1,000	130,000
485-6267-5412-BP2010	Computer SW Purchases >\$1,000	70,000
485-6267-6625-BP2010	Vehicle Maintenance	2,849,000
485-6267-6924-BP2010	St. Cap. Grants Admin. Overhead	82,093
	Total	\$4,186,755
241-623810G-1101-BP2010	Wages and Salaries	\$ 131,478
241-623810G-1401-BP2010	Benefits	78,888
241-623810G-2101-BP2010	Office supplies	5,000
241-623810G-2201-BP2010	Operating supplies	6,000
241-623810G-3101-BP2010	Professional Services	128,951
241-623810G-3201-BP2010	Communications	3,800
241-623810G-3501-BP2010	Public Utility Services	1,400
241-623810G-3701-BP2010	Rentals	37,000
241-623810G-3802-BP2010	Advertising	2,800
241-623810G-3803-BP2010	Printing and Binding	1,300
241-623810G-6923-BP2010	CS IGC to Operating Grants	17,488
241-623810G-6145-BP2010	General Liability	14,380
241-623810G-6147-BP2010	Worker's Compensation	11,515
	Total	\$ 440,000
241-623910G-1101-BP2010	Wages and Salaries	\$ 103,198
241-623910G-1401-BP2010	Benefits	38,888
241-623910G-2201-BP2010	Operating supplies	18,660
241-623910G-6923-BP2010	CS IGC to Operating Grants	14,145
241-623910G-6145-BP2010	General Liability	16,746
241-623910G-6147-BP2010	Worker's Compensation	8,363
	Total	\$ 200,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION ONE HUNDRED FOUR THOUSAND SIX HUNDRED SIXTY-TWO DOLLARS (\$4,104,662) AND A CONTRIBUTION OF EIGHTY-TWO THOUSAND NINETY-THREE DOLLARS (\$82,093) FROM THE 2010 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL AND MAINTENANCE ASSISTANCE, FIVE HUNDRED FIFTY-TWO THOUSAND DOLLARS (\$552,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2010 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Lucinda Mahoney, CFO

485-6267-9331– BP2010	\$4,104,662
(Federal Capital Assistance Grant – Subject to Grant Award)	
241-623810G-9331– BP2010	\$ 352,000
(Federal Capital Assistance Grant – ADA Operating Assistance - Subject to Grant Award)	
241-623910G-9331– BP2010	\$ 200,000
(Federal Capital Assistance Grant – ADA Operating Assistance - Subject to Grant Award)	
101-6150-3901-615000 BP2010	\$ 88,000
(Contribution - Fund 101 Appropriation from 2010 Operating Budget)	
101-6140-3901-614000 BP2010	\$ 3,076
(Contribution - Fund 101 Appropriation from 2010 Operating Budget)	
101-6220-3901 BP2010	\$ 79,017
(Contribution – Fund 101 Appropriation from 2010 Operating Budget)	

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009721**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION GRANT OF FOUR MILLION ONE HUNDRED FOUR THOUSAND SIX HUNDRED SIXTY-TWO DOLLARS (\$4,104,662) AND A CONTRIBUTION OF EIGHTY-TWO THOUSAND NINETY-THREE DOLLARS (\$82,093) FROM THE 2010 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR

**Title:** CAPITAL AND MAINTENANCE ASSISTANCE, FIVE HUNDRED FIFTY-TWO THOUSAND DOLLARS (\$552,000) OF THE GRANT AND A CONTRIBUTION OF EIGHTY-EIGHT THOUSAND DOLLARS (\$88,000) FROM THE 2010 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE

**Author:** pruittns

**Initiating**  
**Dept:** Transit

**Description:** Appropriation of 2010 FTA Section 5307 Urban Area Capital Assistance Grant

**Date**  
**Prepared:** 12/15/10 9:03 AM

**Director**  
**Name:** Jody M. Karcz

**Assembly**  
**Meeting Date:** 1/11/11

**Public**  
**Hearing Date:** 2/1/11

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	1/7/11 3:11 PM	Exit	Joy Maglaqui	Public	009721
MuniManager_SubWorkflow	1/7/11 3:11 PM	Approve	Joy Maglaqui	Public	009721
Finance_SubWorkflow	1/7/11 3:08 PM	Approve	David Ryan	Public	009721
Finance_SubWorkflow	1/7/11 3:06 PM	Checkin	Nina Pruitt	Public	009721
OMB_SubWorkflow	12/27/10 4:16 PM	Approve	Marilyn T. Banzhaf	Public	009721
Transit_SubWorkflow	12/27/10 4:04 PM	Approve	Jody Karcz	Public	009721
FundsAppropWorkflow	12/27/10 4:01 PM	Checkin	Jouni Alatervo	Public	009721
OMB_SubWorkflow	12/27/10 2:22 PM	Reject	Marilyn T. Banzhaf	Public	009721
Transit_SubWorkflow	12/15/10 11:30 AM	Approve	Jody Karcz	Public	009721
FundsAppropWorkflow	12/15/10 9:06 AM	Checkin	Jouni Alatervo	Public	009721



CONSENT AGENDA - INTRODUCTION